

**Local Facilities Plan**  
**Paulding County School System**  
**System Code Number: 710**  
**Expiration Date: 6/30/2019**

# Plan Overview

<b>System Name</b>	Paulding County
<b>System Id</b>	710
<b>Plan Name</b>	0022019
<b>Timeline for Making Changes</b>	July 1, 2014 to April 15, 2015
<b>Plan Type</b>	Develop New
<b>Expiration Date</b>	June 30,2019
<b>GaDOE Facilities Consultant</b>	Tony (Anthony) Cook Phone: (404) 357-9707 Email: acook@doe.k12.ga.us
<b>Current School Organization</b>	K-05,K-12,01-12,06-08,06-12,09-10,09-12
<b>ProposedSchool Organization</b>	K-05,06-08,09-12,
<b>Rationale, History, Objective</b>	<p>The Paulding County School District continues to show an increase in student growth but not at the rate the district experienced during the past decade. The voters of Paulding County approved a \$130,000,000 bond referendum in 2006 that enabled the District to construct 5 new elementary schools and 2 new middle schools. We also constructed additions to 2 elementary schools, 3 middle schools and all 5 high schools. This allowed the district to move our students from temporary mobile and modular classrooms into a regular classroom environment.</p> <p>In 2013, the Paulding County School District began a program to fund intensive renovations and modifications to our older schools. The district has several schools that were built in 1954. These older facilities have been modernized with more efficient lighting and HVAC systems as well as cosmetic improvements. The District will continue with a renovation and modification program.</p> <p>It is the District's goal to provide the students of the Paulding County School District a safe and comfortable learning environment that will allow them to become educated adults to meet the challenges they will encounter.</p> <p>Architect Estimates provided by Doug Breaux</p>

## FTE Projection

### Five Year FTE Projection

Based on the past 5 years, the FTE increased/decreased at the rate of -24 students per year. ( 28197 - 28291 ) / 4 = -24

Past 5 Years Reported FTE			Next 5 Years Projected FTE		
	28291	28197			
	School Year	Reported FTE		School Year	Projected FTE
K-12	2009 - 2010	28,291	K-12	2014 - 2015	28,173
K-12	2010 - 2011	28,195	K-12	2015 - 2016	28,149
K-12	2011 - 2012	28,025	K-12	2016 - 2017	28,125
K-12	2012 - 2013	28,202	K-12	2017 - 2018	28,101
K-12	2013 - 2014	28,197	K-12	2018 - 2019	28,077

### New FTE Projections By Grade Range Compared To Last Year's Projections

Grade Range	5 Year Projection Last Year	5 Year Projection This Year	Change In Projection
Elementary	13,683	12,754	-929
Middle	7,001	6,775	-226
High	8,610	8,548	-62
Total	29,294	28,077	-1,217

### FTE Projections By Grade

	KK	01	02	03	04	05	06	07	08	09	10	11	12	Total
5 Year Projection Last Year	2,201	2,244	2,322	2,205	2,457	2,254	2,332	2,334	2,335	2,573	2,201	1,966	1,870	29,294
New 5 Year Projection	2,000	2,076	2,114	2,175	2,090	2,299	2,167	2,297	2,311	2,546	2,228	1,932	1,842	28,077
Change in Projection	-201	-168	-208	-30	-367	45	-165	-37	-24	-27	27	-34	-28	-1,217

## System Need

## Facility Type: Elementary

Id	Facility Name	Org	2018		2019							Local		Total	
			FTE	EIUs	FTE	Earned	Avail able	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0111	Abney Elementary Facility	K-5	966	63	996	64	76	0	76	12	0	0	0	996	64
0299	Allgood Elementary Facility	K-5	992	64	917	60	59	0	59	-1	0	0	0	917	60
0103	Baggett Elementary Facility	K-5	705	45	644	42	49	0	49	7	0	0	0	644	42
0110	Burnt Hickory Elementary Facility	K-5	965	63	990	64	59	0	59	-5	0	0	0	990	64
1050	Dallas Elementary Facility	K-5	496	33	420	26	34	0	34	8	0	0	0	420	26
0304	Dugan Elementary Facility	K-5	783	49	627	40	55	0	55	15	0	0	0	627	40
5050	Hiram Elem Facility Phased Out	K-5	0	0	0	0	0	0	0	0	0	0	0	0	0
0114	Hiram Elementary Facility	K-5	652	42	652	42	56	17	73	31	0	0	0	652	42
0409	Hutchens Elementary Facility	K-5	887	55	746	48	61	0	61	13	0	0	0	746	48
0188	McGarity Elementary Facility	K-5	600	39	521	35	41	0	41	6	0	0	0	521	35
0198	Nebo Elementary Facility	K-5	862	53	796	51	60	0	60	9	0	0	0	796	51
2052	New Georgia Elementary Facility	K-5	391	24	362	21	26	0	26	5	0	0	0	362	21
0294	Northside Elementary Facility	K-5	470	32	470	32	45	0	45	13	0	0	0	470	32
0197	Panter Elementary Facility	K-5	652	42	588	39	43	0	43	4	0	0	0	588	39
0104	Poole Elementary Facility	K-5	470	32	403	24	49	0	49	25	0	0	0	403	24
0209	Ragsdale Elementary Facility	K-5	679	43	679	43	61	0	61	18	0	0	0	679	43
0392	Ritch Elem Facility Phased Out	K-5	0	0	0	0	0	0	0	0	0	0	0	0	0
0199	Roberts Elementary Facility	K-5	705	45	626	40	43	0	43	3	0	0	0	626	40
0204	Russom Elementary Facility	K-5	913	60	826	52	55	0	55	3	0	0	0	826	52
0194	Shelton Elementary Facility	K-5	1018	66	1066	69	37	0	37	-32	0	0	0	1066	69
4052	Union Elementary Facility	K-5	477	32	425	26	26	0	26	0	0	0	0	425	26
	<b>Total - Elementary</b>		<b>13683</b>	<b>882</b>	<b>12754</b>	<b>818</b>	<b>935</b>	<b>17</b>	<b>952</b>	<b>134</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12754</b>	<b>818</b>

### Facility Type: Middle

Id	Facility Name	Org	2018		2019							Local		Total	
			FTE	EIUs	FTE	Earned	Avail able	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0404	Austin Middle Facility	06-08	897	57	822	52	57	0	57	5	0	0	0	822	52
0297	Dobbins Middle Facility	06-08	893	57	818	52	43	0	43	-9	0	0	0	818	52
0394	East Paulding Middle Facility	06-08	830	52	868	55	59	0	59	4	0	0	0	868	55
2352	Jones Middle Facility	06-08	748	48	757	48	55	0	55	7	0	0	0	757	48
0108	McClure Middle Facility	06-08	1152	71	1235	76	70	0	70	-6	0	0	0	1235	76
0201	Moses Middle Facility	06-08	563	38	597	39	43	0	43	4	0	0	0	597	39
0112	Ritch Middle Facility	6-8	625	41	545	36	57	0	57	21	0	0	0	545	36
0309	Scoggins Middle Facility	06-08	770	49	690	45	58	0	58	13	0	0	0	690	45
0192	South Paulding Middle Facility	06-08	523	35	443	30	38	0	38	8	0	0	0	443	30
<b>Total - Middle</b>			<b>7001</b>	<b>448</b>	<b>6775</b>	<b>433</b>	<b>480</b>	<b>0</b>	<b>480</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6775</b>	<b>433</b>

### Facility Type: High

Id	Facility Name	Org	2018		2019							Local		Total	
			FTE	EIUs	FTE	Earned	Avail able	Net Gain /Loss	Net Available	Status	Eligible	FTE	IUs	FTE	IUs
0292	East Paulding High Facility	09-12	1673	87	1661	86	98	0	98	12	0	0	0	1661	86
0101	Hiram High Facility	09-12	1671	87	1675	87	92	0	92	5	0	0	0	1675	87
0109	North Paulding High Facility	09-12	1845	96	1867	97	97	0	97	0	0	0	0	1867	97
2552	Paulding County High Facility	09-12	1641	86	1645	86	93	0	93	7	0	0	0	1645	86
0106	South Paulding High Facility	09-12	1780	92	1700	89	96	0	96	7	0	0	0	1700	89
<b>Total - High</b>			<b>8610</b>	<b>448</b>	<b>8548</b>	<b>445</b>	<b>476</b>	<b>0</b>	<b>476</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8548</b>	<b>445</b>
<b>Total - System 710</b>			<b>29294</b>	<b>1778</b>	<b>28077</b>	<b>1696</b>	<b>1891</b>	<b>17</b>	<b>1908</b>	<b>195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28077</b>	<b>1696</b>

## Tabulation of Priorities [710] - Paulding County

Priority Numbers		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods	Eligible For Earning Entitlement	Local Constrn
Sys	ST	#		Type	Amount	Units	Amount	Units	Amount	Units	Amount	Amount		
1	18.3	0194	Shelton Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	37	\$101,640	\$229,778	\$562,298	\$13,041,341
2	4.5	0292	East Paulding High Facility		\$0	0	\$0	0	\$0	86	\$16,940	\$112,070	\$129,010	\$5,482,568
3	19.3	0294	Northside Elementary Facility			0		0	\$0	32	\$101,640	\$696,623	\$798,263	\$2,657,799
4	27.4	0109	North Paulding High Facility	M	\$153,879	5	\$499,057	0	\$0	0	\$0	\$0	\$652,936	\$1,966,547
5	14.4	0297	Dobbins Middle Facility	M	\$110,723	4	\$355,200	0	\$0	43	\$728,420	\$1,745,165	\$2,939,508	\$3,718,044
6	9.4	0188	McGarity Elementary Facility			0		0	\$0	0	\$0	\$66,550	\$66,550	\$4,080,907
7	29.3	0299	Allgood Elementary Facility	M	\$53,280	2	\$177,600	0	\$0	59	\$643,720	\$759,481	\$1,634,081	\$2,444,057
8	21.2	0204	Russom Elementary Facility		\$0	0	\$0	0	\$0	52	\$880,880	\$874,599	\$1,755,479	\$714,576
9	23.4	0404	Austin Middle Facility	M	\$26,640	1	\$88,800	0	\$0	52	\$880,880	\$0	\$996,320	\$506,003
10	28.4	0110	Burnt Hickory Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$852,684
11	2.7	2552	Paulding County High Facility			0		0	\$0	86	\$152,460	\$154,152	\$306,612	\$4,344,450
12	6.3	2052	New Georgia Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$38,720	\$38,720	\$849,382
13	10.5	2352	Jones Middle Facility			0		0	\$0	48	\$694,540	\$860,392	\$1,554,932	\$1,630,800
14	13.3	0197	Panther Elementary Facility			0		0	\$0	39	\$660,660	\$717,216	\$1,377,876	\$2,519,667
15	22.2	0104	Poole Elementary Facility			0		0	\$0	0	\$0	\$725,862	\$725,862	\$1,242,829
16	34.2	0101	Hiram High Facility			0		0	\$0	87	\$1,473,780	\$1,248,348	\$2,722,128	\$2,748,626
17	16.3	0199	Roberts Elementary Facility			0		0	\$0	40	\$677,600	\$751,537	\$1,429,137	\$2,038,740
18	24.4	0304	Dugan Elementary Facility		\$0	0	\$0	0	\$0	40	\$677,600	\$38,720	\$716,320	\$496,188
19	11.2	1050	Dallas Elementary Facility			0		0	\$0	0	\$0	\$506,005	\$506,005	\$351,861
20	7.3	4052	Union Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$333,290	\$333,290	\$835,002
21	31.3	0409	Hutchens Elementary Facility			0		0	\$0	0	\$0	\$0	\$0	\$24,200
22	12.3	0394	East Paulding Middle Facility		\$0	0	\$0	0	\$0	55	\$711,480	\$1,622,042	\$2,333,522	\$1,373,786
23	20.2	0103	Baggett Elementary Facility			0		0	\$0	42	\$711,480	\$764,582	\$1,476,062	\$926,471
24	15.4	0198	Nebo Elementary Facility			0		0	\$0	51	\$728,420	\$709,344	\$1,437,764	\$1,437,580
25	26.2	0108	McClure Middle Facility	C,D,M	\$117,216	3	\$390,720	0	\$0	0	\$0	\$0	\$507,936	\$825,825
26	17.2	0201	Moses Middle Facility		\$0	0	\$0	0	\$0	39	\$660,660	\$969,449	\$1,630,109	\$1,274,817
27	32.4	0309	Scoggins Middle Facility	C,D	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$30,250
28	5.6	0192	South Paulding Middle Facility		\$0	0	\$0	0	\$0	0	\$0	\$38,720	\$38,720	\$245,630
29	30.3	0209	Ragsdale Elementary Facility			0		0	\$0	0	\$0	\$0	\$0	\$42,350
30	33.3	0111	Abney Elementary Facility		\$0	0	\$0	0	\$0	0	\$0	\$0	\$0	\$12,100
31	35.2	0112	Ritch Middle Facility			0		0	\$0	0	\$0	\$0	\$0	\$12,100
32	25.4	0106	South Paulding High Facility			0		0	\$0	89	\$1,372,140	\$0	\$1,372,140	\$766,378
33	36.1	0114	Hiram Elementary Facility		\$0	0	\$0	0	\$0	42	\$338,800	\$449,907	\$788,707	\$654,994

**[710] - Paulding County**

Priority Numbers		Fac #	Facility Name	Support Areas		Additions		New Facilities		Renovations		Mods Amount	Eligible For Earning Entitlement	Local Constrn
Sys	ST			Type	Amount	Units	Amount	Units	Amount	Units	Amount			
34	3.5	5050	Hiram Elem Facility Phased Out			0		0	\$0	0	\$0	\$0	\$0	\$0
35	8.3	3052	New Hope Ed Center - Phased Out			0		0	\$0	0	\$0	\$0	\$0	\$2,089,858
36	1.4	0392	Ritch Elem Facility Phased Out			0		0	\$0	0	\$0	\$0	\$0	\$0
<b>Total of All Projects</b>					<b>\$515,018</b>	<b>17</b>	<b>\$1,688,977</b>	<b>0</b>	<b>\$0</b>	<b>1019</b>	<b>\$12,213,740</b>	<b>\$14,412,552</b>	<b>\$28,830,287</b>	<b>\$62,238,410</b>

\* Use the following code to identify support items:

- C = Kitchen
- D = Cafeteria
- G = Administration
- M = RR/Circulation

**Total improvement costs eligible for earning entitlement** \$28,830,287

**Total other local cost** \$0

**Total improvement costs ineligible for earning entitlement** \$62,238,410

## IMPROVEMENT NEEDS CERTIFICATION

This is to certify that the total physical facility improvement needs, including eligible physical education facilities, for the

**710**

### PAULDING COUNTY SCHOOL SYSTEM

Includes: \$28,830,287 of State Entitlement, and  
\$62,238,410 of ALL Local Funding

This represents the estimated total physical facility needs for capital outlay purposes for the  
5 years projected (2015 - 2019)

The PAULDING COUNTY SCHOOL SYSTEM has established project priorities as indicated by the order of listing on the Tabulation  
of Priorities page of this Local Facilities Plan.

The system proposes to provide local funds as indicated for the next five (5) years:

- Annual Bond Payments to extend available
- Budget annually for amount not covered by bond payments
- Bond Issues
- Other - Identify: \_\_\_\_\_

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Superintendent's Signature)